

**Jonesville Community Schools
Debt 2- 2008/2017 Fund Budget**

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021
	Actual	Actual	Actual	Actual	Actual	Adopted	Revised	Adopted
	06/30/15	06/30/16	06/30/17	06/30/18	06/30/19	06/27/19	06/25/20	06/25/20
Revenues:								
Local Sources	429,756	472,589	461,727	369,328	759,336	625,000	893,199	776,000
State Sources	142,411	3,915	33,803	27,141	50,082	889,130	612,334	730,000
Federal Sources	0	0	0	0	0	0	0	0
Total Revenues	572,167	476,504	495,530	396,469	809,418	1,514,130	1,505,533	1,506,000
Incoming Transfers	0	187,101	0	200,614	910,379	0	0	0
Total Revenues & Transfers	572,167	663,605	495,530	597,083	1,719,797	1,514,130	1,505,533	1,506,000
Expenses:								
Payment on Principal	330,000	345,000	360,000	380,000	1,260,000	1,260,000	1,285,000	1,280,000
Payment on School Bond Loan Fund	0	0	0	0	0	0	0	0
Interest	244,015	230,815	123,307	316,143	253,130	253,130	226,550	225,000
Interest on School Bond Loan Fund	0	0	0	0	0	0	0	0
Fees / Other / Abated Taxes	1,390	1,236	495	1,684	1,825	1,000	63,803	1,000
Total Expenses	575,405	577,051	483,802	697,827	1,514,955	1,514,130	1,575,353	1,506,000
Net Income (Loss)	(3,238)	86,554	11,728	(100,744)	204,842	0	(69,820)	0
Restricted Fund Balance July 1	37,575	34,337	120,891	132,619	31,875	236,717	236,717	166,897
Due to Debt 1	0	0	0	0	0	0	0	0
Restricted Fund Balance June 30	34,337	120,891	132,619	31,875	236,717	236,717	166,897	166,897